

Kirby Cane & Ellingham Parish Council
Budget 2026/27

2024/25 Actual	2025-26	Current year 2025/26			BUDGET 2026-27
		Budget 2025/26	To 11/11/25	Estimate to 31/3/26	
INCOME					
22,200	SNC - precept	25,000	25,000	25,000	27,000
914	VAT reclaimed	0	0	2,811	0
500	Recycling credit	250	0	250	250
175	Rent for allotments	175	175	175	175
8	Sales of village history book *	20	0	20	20
0	Grants received – miscellaneous	200	6,733	9,416	200
1,925	Easyfundraising/grants	200	0	200	200
1,093	Unity Trust savings account interest	600	480	800	800
135	Miscellaneous	300	135	189	300
26,948	SUB-TOTAL	25,845	32,522	37,872	27,845
0	Playground grants received/donations	250	0	250	250
2,000	Car park grants received/donations	1,000	0	1,000	5,000
28,948	GRAND TOTAL	27,095	32,522	39,122	33,095
EXPENDITURE					
5,757	GENERAL	5,854	3,597	4,907	4,875
0	S137	0	0	0	0
75	Members expenses	150	0	150	150
1,800	Grants - church grasscutting	1,800	1,800	1,800	1,800
0	Grant – allotment society	960	0	0	1,600
450	Grant – miscellaneous/Tidings	500	650	650	550
2,725	Grant – KC Memorial Hall	1,415	0	1,000	0
175	Allotment rent payable to KCC	175	175	175	175
0	Memorial bench	554	542	542	0
299	Celebration of coronation	0	0	0	0
233	Footway lights maintenance etc	300	430	590	600
11,650	ADMINISTRATION	12,229	8,308	11,792	12,278
9,183	Clerk's salary + pension	9,493	6,179	8,800	9,240
0	NIC payable on clerk's salary	362	183	366	400
216	Clerk's use of home as office + stationery	256	108	256	260
194	Expenses (Clerk's travel)	250	102	204	250
232	Bins at Ellingham Sluice	0	0	0	0
35	Registration for data protection	40	47	47	50
136	Bank charges	108	72	108	108
116	Training	200	0	120	200
727	Insurance	800	836	836	900
310	Audit fees	350	310	310	350
341	Subscriptions	150	150	150	150
0	Website hosting and associated costs	0	240	415	150
160	Hire of hall/meeting costs	220	80	180	220

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4,161	PLAYING FIELD & GENERAL MAINTENANCE	5,767	3,675	5,930	5,672
1,200	Grasscutting – Ellingham Playing Field	1,200	800	1,200	1,200
204	Maintenance of equipment, hedge/path clearing, etc	1,500	851	1,500	1,500
485	Pest control	500	364	500	600
166	Equipment inspection	190	168	168	175
810	Dog Bin emptying	850	834	834	900
0	Costs for SAM2	120	0	0	100
0	Defibrillator purchase	0	0	695	0
0	Defibrillator maintenance	0	0	0	65
417	Toilet hire, playground	600	301	301	400
132	Rent payable to EUC	132	132	132	132
0	Rent for car park site	75	0	75	75
522	Miscellaneous	300	0	300	300
225	Kirby Cane Estate – permissive access	300	225	225	225
21,568	SUB-TOTAL	23,849	15,580	22,629	22,825
553	Costs of school/playground carpark project	0	0	0	0
0	Playing Field equipment purchase	0	0	0	0
22,121	GRAND TOTAL	23,849	15,580	22,629	22,825

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Budget Summary

	Estimate 2025/26	Budget 2026/27
Opening balance b/f 1 April	68,620	41,661
Income for year	39,122	33,095
Expenditure for year	-22,629	-22,825 (add in unspent 43,451 commitments and reserves from 2025/26)
Total in bank at year-end	85,112	95,382
(Assume earmarked commitments and reserves spent by end of year) *	-43,451	(subtract commitments and -46,451 reserves earmarked for 2026/27)
Final closing balance of annual accounts c/f 31 March	41,661	48,931
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* Earmarked reserves	2025/26	2026/27
Footway lights	18,815	18,815
Car park reserve	5,500	7,500 (£2k added to this reserve from increase in precept)
Playground reserve	1,000	1,000
Contingency reserve	1,000	1,000
Election Costs	3,000	3,000
General reserves	13,000	14,000
Unspent grant money raised for playground project	1,136	1,136
	<hr/> 43,451	<hr/> 46,451

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Grant history

	Newgate Allotment Society	Ellingham Church	Kirby Cane Church	Kirby Cane Memorial Hall *	Tidings magazine
2016/17	£0.00	£500.00	£750.00	£2,666.67	£0.00
2017/18	£350.00	£500.00	£500.00	£282.55	£0.00
2018/19	£300.00	£500.00	£500.00	£500.00	£0.00
2019/20	£300.00	£500.00	£500.00	£500.00	£0.00
2020/21	£200.00	£500.00	£500.00	£750.00	£120.00
2021/22	£200.00	£750.00	£750.00	£100.00	£200.00
2022/23	£0.00	£750.00	£750.00	£0.00	£185.00
2023/24	£0.00	£850.00	£850.00	£0.00	£200.00
2024/25	£0.00	£900.00	£900.00	£1,000.00	£250.00
2025/26	£0.00	£900.00	£900.00	£2,415.00	£500.00
2026/27 requests	£1,600.00	£900.00	£900.00	£0.00	£550

Kirby Cane Memorial Hall grant			
* PC Grant detail	Gross	Net	
1,500.00	2013/14	1,152.00	960.00
1,500.00	2014/15	229.11	229.11
		852.36	710.30
1,500.00	2015/16	585.00	487.50
		285.00	237.50
1,000.00	2016/17 payment to Temple & Hicks Builders	£3,200.00	2,666.67
500.00	2017/18	297.63	282.55
500.00	2018/19	-	
500.00	2019/20 grant	916.60	763.84
952.06	2019/20 CIL money from SNC	1,701.00	1,417.50
750.00	2020/21 grant	1,080.00	900.00
100.00	2021/22 grant	100.00	100.00
952.91	2024/25 grant (payment to Adrian Lord)	1,200.00	1,000.00
1,415.00	2025/26 grant (spent in 2024/25)	1,725.00	1,482.00
£11,169.97	Total spent	£11,236.97	
	Total grant	£11,169.97	
	Amount of grant remaining		-£67.00
There was an outstanding amount of £47.09 that had accrued over a number of years that has now been wiped out			

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Precept summary

	2026/27	2025/26	2024/25	2023/24	2022/23	2021/22	2020/21
Precept	£27,000	£25,000	£22,200	£22,000	£20,800	£20,500	£20,500
tax base	354	349	349	348	354	347	349
Band D charge (annual)	£76.27	£71.63	£63.61	£63.22	£58.76	£59.08	£58.74
Band D charge (monthly)	£6.36	£5.97	£5.30	£5.27	£4.90	£4.92	£4.89
Band D charge (daily)	£0.21	£0.20	£0.17	£0.17	£0.16	£0.16	£0.16
actual annual change	£4.64	£8.02	£0.39	£4.46	-£0.32	£0.34	-£1.73
	8% inc on last year	12% inc on 2024/25	static				